

| 2022 Reserve Item | Estimated Replacement Cost | % of total Reserves | Life of Item (years) | Current Age (years) | Remaining Life (years) | Reserve Balance Needed | Yearly Reserve Needed for Replacement |
|---------------------|----------------------------|---------------------|----------------------|---------------------|------------------------------------|-------------------------------|---------------------------------------|
| Street | \$155,000.00 | 62.65% | 30 | 7 | 23 | \$36,166.67 | \$5,166.67 |
| Street Crack Repair | \$5,000.00 | 2.02% | 6 | 0 | 6 | \$0.00 | \$833.33 |
| Street Sealing | \$26,400.00 | 10.67% | 6 | 5 | 1 | \$22,000.00 | \$4,400.00 |
| Total Street | \$186,400.00 | 75.34% | | | Total Street | \$58,166.67 | \$10,400.00 |
| Other Items | | | | | | | |
| Pool Equipment | \$10,000.00 | 4.04% | 15 | 7 | 8 | \$4,666.67 | \$666.67 |
| Exercise Equipment | \$8,000.00 | 3.23% | 15 | 7 | 8 | \$3,733.33 | \$533.33 |
| Club House Mech | \$8,000.00 | 3.23% | 15 | 7 | 8 | \$3,733.33 | \$533.33 |
| Fence Replacement | \$30,000.00 | 12.13% | 10 | 7 | 3 | \$21,000.00 | \$533.33 |
| Front Gates | \$5,000.00 | 2.02% | 10 | 7 | 3 | \$3,500.00 | \$500.00 |
| Total Other | \$61,000.00 | 24.66% | | | Total Other | \$36,633.33 | \$2,766.67 |
| Total | \$247,400.00 | 100.00% | | | Total Reserve Needed | \$94,800.00 | \$13,166.67 |
| | | | | | | Actual Reserve Balance | |
| | | | | | | \$56,073.63 | |
| | | | | | Reserve Balance Above/Below | -\$38,726.37 | |